

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 13,990,232	\$ 14,124,734	\$ 13,785,536										
Increase/Decrease for the 2022-23 School Year		\$ 134,502	\$ (204,696)										
Percentage Increase/Decrease in Proposed Budget		0.96 %	-1.45 %										
Change in the Consumer Price Index		4.7%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 2,415,879	\$ 2,415,879											
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 2,415,879	\$ 2,415,879	\$ 2,415,879										
F. Total Permissible Exclusions	\$ 14,192	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 2,469,591	\$ 2,499,572											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 2,401,687	\$ 2,415,879											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 67,904	\$ 83,693											
Administrative Component	\$ 1,400,518	\$ 1,480,589	\$ 1,378,555										
Program Component	\$ 9,034,191	\$ 9,112,976	\$ 9,057,852										
Capital Component	\$ 3,555,523	\$ 3,531,169	\$ 3,349,129										
<p>*If the proposed budget be defeated pursuant to Section 2023 of the Education Law, the following items would be excluded from a contingency budget: school-provided student supplies, office supplies, salary increases for some managerial and confidential employees, equipment purchases, non-essential maintenance of school facilities, and public use of school buildings and grounds, except where there is no cost to the District.</p>													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Vehicle purchase from the Transportation Replacement Reserve Fund</td> <td style="text-align: right;">\$ 365,000</td> </tr> <tr> <td>Creation of a new Capital Reserve Fund from available fund balance</td> <td style="text-align: right;">\$ 25,000</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	Vehicle purchase from the Transportation Replacement Reserve Fund	\$ 365,000	Creation of a new Capital Reserve Fund from available fund balance	\$ 25,000		\$		\$
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Vehicle purchase from the Transportation Replacement Reserve Fund	\$ 365,000												
Creation of a new Capital Reserve Fund from available fund balance	\$ 25,000												
	\$												
	\$												
<p>**The bus proposition and the capital reserve proposition are separate and not included in the total budget amount.</p>													

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 336

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Avoca Central School District, Steuben County, New York, will be held at Avoca Central School in said district on Tuesday, May 17, 2022 between the hours of 12:00 noon and 9:00 p.m., prevailing time in the Avoca Central School, at which time the polls will be opened to vote by voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.