

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$14,124,734	\$14,588,199	\$13,577,583
Increase/Decrease for the 2023-24 School Year		\$463,465	(\$547,151)
Percentage Increase/Decrease in Proposed Budget		3.28 %	-3.75%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$2,415,879	\$2,440,038	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,415,879	\$2,440,038	\$2,415,879
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,499,572	\$2,510,309	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,415,879	\$2,440,038	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$83,693	\$70,271	
Administrative Component	\$1,480,589	\$1,546,678	\$1,494,931
Program Component	\$9,112,976	\$9,442,736	\$9,350,787
Capital Component	\$3,531,169	\$3,598,785	\$2,731,865

*If the proposed budget be defeated pursuant to Section 2023 of the Education Law, the following items would be excluded from a contingency budget: school-provided student supplies, salary increases for some managerial and confidential employees, equipment purchases, transfers to the Capital Fund, non-essential maintenance of school facilities, and public use of school buildings and grounds, except where there is no cost to the District.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Vehicle purchase from the Transportation Replacement Reserve Fund	\$390,000
Authorization for the creation of a 2023 Transportation Replacement Reserve Fund (This Reserve will be funded by rolling over the balance of the 2018 Transportation Replacement Reserve Fund. There are no expenditures being authorized with this proposition.)	\$0

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$322

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Avoca Central School District, Steuben County, New York, will be held at Avoca Central School in said district on Tuesday, May 16, 2023 at between the hours of 12:00 noon and 9:00pm, prevailing time in the Avoca Central School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.